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| **LEA: Lansing Central School District** | **FOR TITLE: ARPA 5% State Reserves** |
| **BEDSCODE: 610801040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *Each grade level curriculum coordinator for Kindergarten through 2nd grade is being tasked with implementing the Fly Five SEL curriculum, the Superkids Reading program and ensuring that all teachers in those grade levels are utilizing the STAR 360 assessment tool to measure progress. The cost is per FTE of teacher hired. Each teacher hired is for 2 years at a cost of $75k per teacher each year.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *Funds will be used to purchase the STAR 360 assessment tool with professional development included for both ES and MS. Costs are partially determined on a per building basis as well as a per student basis. There is a one time fee of $5000 per district for data integration. There is a cost of $14.60 for each student subscription. There is a one time set up fee of $1600 per district. There is a platform fee of $750 per building for two buildings. Additional funds are allocated for professional development on using the new Superkids ELA curriculum at a cost of $1000 per webinar and the phonemic awareness program purchased at a costof $750 per building for 1 building.* |
| ***Code 45***  *Supplies and Materials* | *A reading curriculum for grades K through 2, Superkids (cost of $31,479.33 per grade level for 3 grade levels) as well as the Heggerty Phonemic Awareness program (cost of $79.99 per classroom for 19 classrooms) to increase reading skills in our youngest students. Social Emotional Learning (SEL) curriculum for grades K-4 (cost per classroom of $1056.25 for 8 classrooms) to improve social emotional and resiliency sills.* |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |